

Brentwood Village Business Association (B.I.D. – CD11)
140 S. Barrington Avenue
Los Angeles, CA 90049
310.476.3012
310.476.3016 Fax

4th Quarter Report

As of Dec. 31, 2015

The Village continues to look good and the members of the BID have had 1 meeting so far this year. We are still looking into an overall new Village Landscaping plan.

Landscape maintenance, planting and powerwashing are being done by We Service America. Trash and general maintenance is still being provided by Peter Vidalis.. Our fountain is maintained by Dean Sawa Pool Service.

The BID continues to do the general maintenance of Brentwood Village using all the same vendors.

Our 4th quarter spending was \$40,627.21. There are 14 line items and we used 7, including Trash Pick Up, Accounting & Insurance and Misc.

All items were within their budget, please see breakdown for detail, spending totals and balances.

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	4rd Quarter	2015 Totals	Budget	Balance
Streetscape/Maintenance				
Landscape Maintenance	1336	7186	12600	5414
Planting	3362	7808	7000	-808
Tree Maintenance	8445	8445	3000	-5445
Fountain Maintenance	0	289	1500	1211
Replacement/Repair	770	1758	500	-1258
Sidewalk Cleaning	3585	11465	13500	2035
Trash Pickup/Can Cleaning	7200	16346	15900	-446
Beautification				
Holiday Lights	15925	20925	8500	-12425
Corporate Affairs/Admin./Misc.				
Brentwood Village BID Insurance	0	1691	2700	1700
County Collection Costs	0	0	3600	3600
Contingency for unpaid assessment	0	0	6000	6000
Accounting Services	0	0	4000	4000
Bookkeeping Services	0	600	1200	600
Carry over	0	0	0	0
Total Quarterly	40,623	76513	80,000	3487

Expenses				
Note: All numbers rounded to lowest dollar				
Prepared by:				
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BID Director				
Brentwood Village Business Association B.I.D.				
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